

Comments on this proposed amendment should be directed to Stuart Bullington at (816) 513-3001, emailed to the Housing and Community Development Division at [housing@kcmo.org](mailto:housing@kcmo.org) with the subject line "2012 CDBG Input," or faxed to the division at (816) 513-2808.



City of Kansas City, Missouri  
 Neighborhoods and Housing Services Department

## SUBSTANTIAL AMENDMENT NO. 3 TO 2012 ONE-YEAR ACTION PLAN

### Community Development Block Grant (CDBG) Program

<u>Resources Available</u>	<u>Currently Approved</u>	<u>Amend. Change</u>	<u>Final Plan</u>
	\$17,964,483		
<u>Uses</u>			
A. Section 108 Loan Repayments	5,922,657		5,797,657
B. Planning & Administration Activities	1,609,296		1,609,296
C. Public Service Activities	1,142,725		1,142,725
D. Public Services by CBDO	193,000		193,000
E. Public Facility Improvements	1,512,000		1,512,000
F. Housing Rehabilitation	1,640,000		1,640,000
G. Economic Development	75,000		75,000
H. Targeted Redevelopment	1,301,805		1,301,805
• Code Enforcement	500,000		
• Redevelopment Activities	701,805		
• Blight Elimination (Graffiti Removal)	100,000		
I. Public Improvements	4,568,000		4,568,000
• Troost Avenue Reconstruction			
• Colonnades at 27 <sup>th</sup> Street			
• Chelsea Avenue as Part of the St. Michael's Veteran's Center			
<b>TOTAL CDBG USES</b>	<b><u>\$17,964,483</u></b>		<b><u>\$17,964,483</u></b>

## Home Investment Partnerships (HOME) Program

<u>Resources Available</u>	<u>Currently Approved</u>	<u>Amend. Change</u>	<u>Final Plan</u>
	\$5,136,546		\$5,136,546
<b>Uses</b>			
A. Administration	274,878		274,878
B. Housing Quality Inspections	42,000		42,000
C. Community Housing Development Organization (CHDO) Set-Aside (minimum requirement of 15% of grant amount)	280,642		280,642
D. Housing Programs	4,539,026		4,539,026
• KC Dream Home Buyer Down Payment Assistance	800,000		
• City/CDC Partnership Program Highland Place Apartments	2,239,026	-298,982	1,940,044
• Rental Housing Development Assistance (LIHTC)	1,500,000	+298,982	298,982
<b>TOTAL HOME USES</b>	<b><u>\$5,136,546</u></b>		<b><u>\$5,136,546</u></b>

### Discussion:

The Project is a redevelopment project in the Historic 18th and Vine Jazz District which consists of the rehabilitation and conversion of the Rochester Hotel, located at 1821 Highland, and six residential homes, located at 1816-26 Highland, into 22 multi-family rental units to be leased to low-income Kansas City, Missouri residents. The Project is nearly complete to rehabilitate and save six (6) historic structures in the Jazz District, all constructed in the late 1800s to early 1900s, which will help to maintain the District's historic designation and the City has established the renovation and preservation of the residential units and the related historic elements of the Highland Place as a priority.

The City has an obligation with the United States Department of Housing and Urban Development to complete the Highland Place project and on April 21, 2011 the City Council approved Ordinance No. 110319 which provided \$2,300,000.00 in HOME funds, provided in part with proceeds coming from HEDFC's HOME program income account, to provide partial financing for the project.

Due to unforeseen site conditions associated with the rehabilitation of these historic homes there are cost overruns associated with the Project and the increased contract amount will provide a loan to be provided to JDRC to enable it to repay the construction financing loan.