



KCStat Follow-Up Memo  
 Infrastructure and  
 Transportation KCStat Meeting  
 March 14, 2017, 9 AM

Full presentation and link to video (when available) can be found here: <http://kcmo.gov/kcstat/meetings>

Live-tweet stream can be found by searching Twitter for #kcstat

Objectives: The following objectives from the Adopted 2017-2021 Citywide Business Plan were discussed at the 3/14/17 KCStat on Infrastructure and Transportation.

#	Objectives relating to <b>Strategic Asset Management</b>	Target Timeframe
1	Develop a five-year citywide infrastructure asset management plan aimed at providing reliable service to residents, meeting federal requirements and maximizing the useful life of all assets, including, but not limited to the following: (May 2019) a. water, sewer, and stormwater; b. roadways; c. sidewalks and curbs; d. signals; e. street lights; f. trees; g. parks; and h. multi-modal transportation (bikes, pedestrians, and transit)	May 2019
2	Develop a financial plan to support the City's integrated infrastructure plan.	May 2017
4	Maintain a high-level of citizen satisfaction with regard to the repair and restoration of City infrastructure.	Quarterly review and adjustment
10	Implement the City's American with Disabilities Act (ADA) plan to meet the Department of Justice's settlement agreement and ensure that all projects meet ADA standards.	Ongoing
12	Expand the public art program to a broader category of assets.	2018
#	Objectives relating to <b>Resilient and Sustainable Assets</b>	Target Timeframe
8	Implement Kansas City's Overflow Control Program to meet City's federal consent decree requirements.	Annual milestones, ending September 2035
9	Seek opportunities to reduce financial impacts of work required as part of the City's Overflow Control Program by proactively working with EPA to adjust the timeline for project completion, proposing additional green infrastructure solutions and seeking opportunities for supplemental funding sources.	December 2019
7	Implement the Envision Sustainable in all infrastructure planning and projects to maximize sustainable development solutions.	2019
6	Refine and implement strategic infrastructure investments in the Twin Creeks and other growth areas that capitalize on natural features, promote unique development patterns, build civic space, and promote sustainable design and construction.	May 2019
3	Develop and implement a city-wide climate resiliency plan and protocols to safeguard and restore critical city infrastructure in the event of a natural disaster.	May 2022
11	Update the City's Climate Protection Plan to include Envision Sustainable practices and to enhance participation.	December 2018

#	Objectives relating to <b>Workforce Development</b>	Target Timeframe
5	Support local workforce development and continue to increase the number of local, minority, and women-owned business contracts by increasing awareness and response to City-issued RFQ/Ps through advertisements, Annual Capital Improvement Overview, and City-sponsored learning opportunities.	December 2018

Major Discussion Points From Meeting:

1. On the currently unfunded \$3 million maintenance need for tree trimming around streetlights, a discussion focused on the opportunity to target these resources toward areas of higher crime.
2. On sidewalks, discussion touched in integration of existing request list into prioritized program for repair. Parks staff also provided information about how tree/sidewalk conflicts are handled – the philosophy is to consider whether the right tree is in the right place and save the tree if possible, but there are also options to push the roots from the sidewalk. In general, tree replacement policy is “take one out, plant two.”
3. Discussion on citizen satisfaction noted that the streetcar could be an influencing factor on satisfaction with public transportation, which is currently up. Annual report will be made on this in June.
4. Discussion on workforce development focused on the need to better tell this story and illustrate the outcomes to residents with regard to business development and jobs.

Follow-Ups for Departments (to report back at September KCStat Meeting):

1. Provide list of existing sidewalk requests to Mayor’s Office (Public Works)
2. Provide information about communication to customers about rates and cost of capital improvements, and assessment of effectiveness of these efforts (Water Services)
3. Provide update on request to EPA on schedule relief for OCP (CMO-OCP Manager)
4. Provide update on progress of plan for update/integration of Climate Protection Plan and Climate Resilience Plan and consider opportunity for cross-collaborative process across departments (CMO-OEQ)
5. Provide update on Disparity Study results, impacts on goals/policies, and implementation/adoption of Community Benefit Agreement (Human Relations)

Data Questions (to report back at September KCStat Meeting):

1. Provide data on graduation rates from M/WBE programs and change over time in number/type of businesses in directory (HRD)
2. Identify benchmark data for other communities on MWBE if possible (Human Relations)
3. Provide data on number of individuals involved in sidewalk concrete projects with Full Employment Council and information on how many of them were previously underemployed or unemployed (Public Works)

Next Meeting for Infrastructure and Transportation KCStat: September 5, 2017, 9 AM, 10<sup>th</sup> floor Committee Room, City Hall