

Table E
FY 2025-26 Adopted Budget

FIRST DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Drainage/Flooding Improvements</u>			
82000435	NW 110th St to NW 105th St, N Ambassador Dr to N Pomona Dr Drainage Study <i>Drainage study and point repairs to address sinkhole-prone system</i>	420884	200,000
82000437	Powderhorn Neighborhood Drainage Study <i>Study, calculations, survey, and preliminary design to address creek flooding along N Edison Ave, NW 88th St to NW Powderhorn Dr</i>	420909	150,000
82000436	N Chas Dr Stormwater Improvements <i>Repair or replace storm pipes, outfalls, and surrounding erosion</i>	420984	122,000
82000438	NE 96th St Detention Pond Repairs <i>Stormwater pipe and drainage channel repairs</i>	421088	120,000
Sub-Total			\$ 592,000
<u>Curbs/Sidewalk/Driveway Improvements</u>		<u>Request #</u>	
89004976	NE Staley Farms Dr Raised Crosswalk <i>Installation of a raised crosswalk on NE Staley Farms Dr at NE 105th St</i>	410258	75,600
89061136	N Dalton Curb Repair <i>Repairs to eroded curb at 10606 N Dalton Ave</i>	420063	200,000
89061137	NE 94th St Sidewalk Improvements <i>Sidewalk installation at 9371 N Oak Trfwy</i>	420229	150,000
89061138	Woodneath Farms Sidewalk Improvements <i>Spot repair of sidewalks to repair trip hazards</i>	420239	250,000
89061146	Robincrest Village Sidewalk Improvements <i>Spot repair of sidewalks to repair trip hazards at N Robinhood Ave and NW 85th Ter to N Ava Ave and NW 84th Ter</i>	420242	250,000
89061147	NW 85th St Sidewalk Repair <i>Spot repair of sidewalk to address sinking at 3621 NW 85th St</i>	420249	20,000
89061139	N Ambassador Sidewalk Improvements <i>Installation of sidewalk on the east side of N Ambassador Dr and NW Plaza Cir</i>	420282	80,000

Project #	Project Name	Request #	Amount
89005626	NE 108th St Over I-435 <i>Design funds to install a jersey barrier and walking/cycle path along NE 108th St over I-435</i>	420657	100,000
89061140	NE Barry Rd Sidewalk Design Study <i>Design study for sidewalks along NE Barry Rd over 152 Hwy to improve connectivity for pedestrians and cyclists</i>	420658	200,000
89061141	N Gower Sidewalk Repairs <i>Spot repair of curbs and sidewalks around N Gower Ave and NW 93rd Pl</i>	420714	150,000
89061073	Barry Rd Medians <i>Repairs from N Oak Trfy to Congress Ave (with CD 2)</i>	420835	400,000
89061142	N Donnelly Ave Sidewalk Improvements <i>Spot repair and replacement of sidewalks along N Donnelly Ave, NE 89th Pl to NE 89th St</i>	421107	200,000
89061144	N Britt Ave Sidewalk Improvements <i>Spot repair, shave, or replacement of sidewalks on N Britt Ave, N Liston Ave, and NW 86th St between N Britt and N Liston</i>	421128	200,000
89061143	N Kentucky Ave Sidewalk Repairs <i>Spot repair of sidewalks at 9019 N Kentucky Ave</i>	420090/420194	200,000
89061145	Northfield Village Curb Improvements <i>Curb spot repairs along NW 86th St, N Britt Ave, N Liston Ave, and N Allenton Ave in the Northfield Village neighborhood</i>	420765/420906	150,000
Sub-Total			\$ 2,625,600
<u>Street or Roadway Improvements</u>		<u>Request #</u>	
89004977	N Tullis Dr Traffic Study <i>Traffic study and countermeasures on N Tullis Dr from NE 103rd St to NE 103rd Ter</i>	420191	146,400
89007668	New Mark First Townhouse Street Lighting <i>Installation of one streetlight in N Locust St cul-de-sac south of NE New Mark Dr</i>	420283	1,500
89004978	N Boardwalk Ave Crosswalk Improvements <i>Repair/replacement of crosswalk across N Boardwalk Ave to connect Boardwalk Square Metrocenter to shops</i>	420569	75,000
89004979	N Mersington Ave Traffic Calming <i>Installation of four speed humps on N Mersington Ave adjacent to Essex Park</i>	420642	40,000

Project #	Project Name	Request #	Amount
89023068	NE 96th St and N Flintlock Rd Security Cameras <i>Installation of fiber connection, CCTV camera, and additional vehicle detection at NE 96th St and N Flintlock Rd</i>	420726	25,000
89061097	N Britt Ave Gutter Improvements <i>Repairs to decaying street drains at 8530, 8619, and 8623 N Britt Ave</i>	420766/420906	15,000
89080005	Northfield Village Street Improvements Street spot repairs along NW 86th St, N Britt Ave, N Liston Ave, and N Allenton Ave in the Northfield Village neighborhood	420876/420765	300,000
Sub-Total			\$ 602,900
Other Improvements		Request #	
89008995	I-29 Improvements Grant Match <i>Federal grant match for I-29/I-35 southbound improvements (with CD 2)</i>		50,000
5700001	Northland Neighborhoods, Inc. <i>Neighborhood revitalization funding (with CD 2)</i>		200,000
70260023	Forestry Mulcher <i>Purchase and storage of a forestry mulcher for use by 501c3 non-profits in Council District 1</i>		180,000
70260024	Council District 1 Fountain		250,000
Sub-Total			\$ 680,000
TOTAL for District 1			\$ 4,500,500
Available Balance			\$ 1,239,500

Table E
FY 2025-26 Adopted Budget

SECOND DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

Project #	Project Name	Request #	Amount
<u>Roadways</u>			
89008267	NE Vivion Rd Streetscape - NE Chouteau Trfy to Jackson Ave <i>Completing sidewalks improvements along NE Vivion Rd from NE Chouteau Trfy to N Jackson Ave</i>		1,000,000
89008893	NW Waukomis Dr - I-29 to NW Englewood Rd <i>Funding for design and ROW acquisition for roadway improvements to NW Waukomis Dr</i>		550,000
Sub-Total			\$ 1,550,000
<u>Parks and Recreation</u>			
70250038	Barry Road Park <i>Playground replacement at Barry Road Park</i>	Request #	500,000
70250039	Line Creek Trail Repair <i>Replace approximately 50 linear feet of trails with broken panels and stabilize subgrade</i>	420375	50,000
70250040	Hidden Valley Disc Golf Course Expansion <i>Expanding Hidden Valley Disc Golf course from a 9-hole course to an 18-hole course</i>	420514	200,000
Sub-Total			\$ 750,000
<u>Drainage/Flooding Improvements</u>			
82000412	Tiffany Park Subdivision Drainage Channel Maintenance <i>Cleanup and erosion control on south side of drainage channel behind 7514 NW 82nd St</i>	420304	20,000
89023067	N Jackson Ave Drainage Maintenance <i>Cleanup and maintenance of drainage ditches at 4314 and 4318 N Jackson Ave</i>	420373	10,000
82000413	N Congress Ave Inlet Repair and Maintenance <i>Inlet repairs to address dirt and debris backup and flooding behind 7490 N Congress Ave</i>	420575	40,000
82000414	East Fork Creek Tributary Channel Repair <i>Re-establishing the channel in the creek upstream along NW 80th Ter to address flooding and erosion</i>	420770	100,000
89023065	Culvert Repairs at 8220 Kenwood <i>Cleanup and repairs to culvert and adjacent roadway.</i>	420920	25,000

Project #	Project Name	Request #	Amount
82000416	N Manchester Flooding <i>Underground testing and water tracing for flooding issues at 4850 N Manchester Ave</i>	420961	100,000
82000415	Northwood Park Erosion Repair <i>Repairs to an erosion hole encroaching on private property</i>	421005	101,000
82000319	Burlington Creek Bank Stabilization <i>Phase II design to address Burlington Creek Stream Bank Stabilization</i>		250,000
82000371	NE 82nd St Storm Drainage Improvements <i>Funding for construction phase of storm drainage improvements at 1222 NE 82nd St</i>		150,000
82000400	Big Shoal Creek Greenway Sinkhole <i>Funding for restoration work at a the Big Shoal Creek Greenway sinkhole</i>		125,000
	Sub-Total		\$ 921,000
	<u>Curbs/Sidewalk/Driveway Improvements</u>	<u>Request #</u>	
89061096	Sidewalks on NE 53rd St at N Indiana Ave <i>Installing 6' sidewalks from N Indiana Ave on NE 53rd St; FY27 will fund \$600k</i>	410282	400,000
89061073	Barry Rd Medians <i>Repairs from N Oak Trfy to Congress Ave (with CD 1)</i>	420835	400,000
89061095	N Elmwood Ave and NE 67th St ADA Ramp <i>Installing an ADA compliant ramp at the corner of N Elmwood Ave and NE 67th St</i>	420873	20,000
89061094	Maple Park Sidewalks Around Schools Area Plan <i>Funding for design and ROW acquisition for sidewalk improvements around schools in the Maple Park Area. (Incorporates projects 89008942 and 89008943)</i>		1,000,000
89060403	Rt 9 Prairie View Rd to Platte Woods - Sidewalks <i>Construct sidewalks - Prairie View Road north and south of Route 9 intersection. Joint project with Platte Woods</i>		100,000
	Sub-Total		\$ 1,920,000
	<u>Street or Roadway Improvements</u>		
89004952	Traffic Calming at 4508 NE Parvin Rd <i>Installation of 5 flashing curve signs</i>	420103	28,000
89061097	Britt Ave Curb, Gutter, and Drain Repair <i>Repairs to distressed curb, gutter, and asphalt around stormwater inlet on 8600 block of N Britt Ave</i>	420766	15,000

Project #	Project Name	Request #	Amount
89004953	N Cosby Ave Traffic Calming <i>Adding a raised crosswalk to the 6000 block of N Cosby Ave to address pedestrian safety.</i>	420721	24,000
89004954	Barrybrooke Dr Traffic Calming <i>Installing speed signs and traffic calming measures at NW Barrybrooke Dr and NW 82nd Ter</i>	420494	50,000
89004955	NE 48th St Traffic Study <i>Traffic study for NE 48th St from N Brighton Ave to I-435 to determine traffic calming needs</i>	420533	50,000
Sub-Total			\$ 167,000
Other Improvements		Request #	
89008995	I-29 Improvements Grant Match <i>Federal grant match for I-29/I-35 southbound improvements (with CD 1)</i>		50,000
5700001	Northland Neighborhoods, Inc. <i>Neighborhood revitalization funding (with CD 1)</i>		200,000
Sub-Total			\$ 250,000
TOTAL for District 2			\$ 5,558,000
Available Balance			\$ 182,000

Table E
FY 2025-26 Adopted Budget

THIRD DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70260013	Parade Park Basketball Court Bollards <i>Installation of ten bollards around the basketball court</i>	420123	75,000
70260014	Gregg/Klice Community Center Basketball Court <i>Refurbish aging indoor basketball court flooring</i>	420970	100,000
70260015	Police Athletic League Flooring Repairs <i>New flooring in the entryway and reception area at the PAL facility</i>	420975	65,000
70260016	Police Athletic League Boxing Ring Replacement <i>Replacement of existing PAL boxing ring</i>	420977	200,000
Sub-Total			\$ 440,000
<u>Drainage/Flooding Improvements</u>			
82000434	Chestnut Ave Drainage Improvements <i>Drainage improvements at Chestnut Ave and Emanuel Cleaver II Blvd to address flooding</i>	420763	325,000
Sub-Total			\$ 325,000
<u>Curbs/Sidewalk/Driveway Improvements</u>			
89061124	E 40th Sidewalk Improvements <i>Sidewalk replacement on both sides of E 40th St between Montgall Ave and Chestnut Ave</i>	420104	190,000
89061125	Myrtle Ave Sidewalk Improvements <i>Sidewalk replacement on the west side of Myrtle Ave between E 24th and E 25th</i>	420197	280,000
89061126	E 44th St Sidewalk Improvements <i>Sidewalk replacement on E 44th St between Lawn Ave and Hardesty Ave</i>	420245	235,000
89061127	Agnes Ave Sidewalk Improvements <i>Sidewalk replacement on Agnes Ave between E 36th St and E 37th St; Phase one of two</i>	420412	210,000
89061128	Palestine CID Public Improvements <i>Curb and sidewalk replacement and increased street and pedestrian lighting in Palestine CID</i>	420464	700,000

Project #	Project Name	Request #	Amount
89061134	Walrond Ave Sidewalk Improvements <i>Sidewalk repairs on Walrond Ave between E 30th St and E 31st St</i>		150,000
89061129	Tracy Ave to Forest Ave Curb Sidewalk Improvements <i>Curb and sidewalk replacement on the east side of Forest Ave between E 30th St and E 31st St and south side of E 30th St between Forest Ave and Tracy Ave; Installation of crosswalk on Tracy Ave</i>	420555	320,000
89061130	Monroe Ave Curb and Sidewalk Improvements <i>Curb and sidewalk replacement on the west side of Monroe Ave between E 34th and E 35th (Phase one of two)</i>	420578	200,000
89061131	Askew Ave Curb and Sidewalk Improvements <i>Curb and sidewalk replacement on the east side of Askew Ave between E 26th St and E 27th St</i>	420676	200,000
89061132	Curb Installation on Drury Ave <i>Curb installation along the west side of Drury Ave between E 34th St and E 35th St (Phase one of two)</i>	420987	400,000
89061133	Poplar Ave Curb and Sidewalk Improvements <i>Curb and sidewalk replacement along Poplar Ave between E 16th St and Truman Rd</i>	421000	185,000
	Sub-Total		\$ 3,070,000
	<u>Street or Roadway Improvements</u>	<u>Request #</u>	
89004974	Chestnut Ave Traffic Calming <i>Traffic calming along the 3400 block of Chestnut Ave</i>	420581	25,000
89007664	Alleyway Lighting between Wayne Ave and Flora Ave <i>Installation of one streetlight in the alleyway between Wayne Ave and Flora Ave at E 30th St</i>	420793	2,220
89004975	Traffic Calming at Scuola Vita Nuova Elementary School <i>Installation of a pedestrian refuge island and HAWK signal on Independence Ave at Garfield Ave</i>	420976	420,000
89007665	Alleyway Lighting between Brooklyn Ave and Park Ave <i>Installation of lights in the alleyway on the 1300 block between Prospect Ave and Park Ave</i>	421006	14,000
89007666	Alleyway Lighting between Prospect Ave and Olive St <i>Tree trimming and installation of four lights in the alleyway on the 900 block between Prospect Ave and Olive St</i>	421007	10,200

Project #	Project Name	Request #	Amount
89007667	Alleyway Lighting between Chestnut Ave and Gladstone Ave <i>Installation of four lights in the alleyway on the 600 block between Chestnut Ave and Gladstone Ave</i>	421008	5,636
Sub-Total			\$ 477,056
Other Improvements		Request #	
70260017	Washington-Wheatley Monument Repairs <i>Repairs to four monument bridge pillars near E 18th St and Benton Blvd and two neighborhood monuments at E 27th St and Benton Blvd</i>	420889	120,000
89005627	Bridge Lighting and Repairs <i>Repairs to the bridge at E 18th St and Benton Blvd and installation of pedestrian lighting</i>	420896	116,000
89022042	Operation Cut and Clean - 3rd District Beautification <i>Cut and clean, graffiti removal and expedited bulky and litter pick up</i>		250,000
89022043	Land Bank Environmental Remediation <i>Remediation on Land Bank properties from Prospect Ave to Jackson Ave, Linwood Blvd to E 39th St</i>		200,000
Sub-Total			\$ 686,000
TOTAL for District 3			\$ 4,998,056
Available Balance			\$ 741,944

Table E
FY 2025-26 Adopted Budget

FOURTH DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70260025	Davidson Park Tree Planting <i>Planting of 15 to 20 shade trees around park amenities</i>	420648	10,000
70260026	Crossroads Tree Planting <i>Tree planting throughout the Crossroads Arts District</i>	420654	25,000
70260028	Riverfront Park Lighting Improvements <i>Replacement of solar streetlights along Riverfront Dr</i>	420751	160,000
70260029	McCoy Park Lighting <i>Increased lighting in McCoy Park</i>	420819	150,000
70260030	Roanoke Park Basketball Court <i>Replacement of the existing basketball court in Roanoke Park with a new concrete court and goal</i>	421041	75,000
70260031	Waterworks Park Disc Golf Seating <i>Installation of 36 stone benches along disc golf course</i>	421119	60,000
70260032	Waterworks Park Disc Golf Trash Receptacles <i>Installation of 20 new trash cans at disc golf course</i>	421140	18,000
Sub-Total			\$ 498,000
<u>Drainage/Flooding Improvements</u>			
82000385	N Briarcliff Storm Drainage Improvements <i>Repairs to erosion issues at 4100 N Briarcliff Rd</i>	420674	65,000
82000417	NW Claymont Dr Storm Drainage Improvements <i>Repairs to stormwater pipe, inlet, and erosion hole at 4020 and 4024 NW Claymont Dr</i>	420794	252,000
Sub-Total			\$ 317,000
<u>Curbs/Sidewalk/Driveway Improvements</u>			
89061114	W 10th St Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps on W 10th St, Wyandotte St to Main St</i>	420248	200,000
89061115	Antioch Rd Sidewalk Improvements <i>Installation of sidewalks along NE Antioch Rd to improve access to Kansas City North Community Center (Phase one of two)</i>	420297	304,000

Project #	Project Name	Request #	Amount
89061116	Roanoke Neighborhood Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps on Madison Ave, Valentine Rd to W 38th St</i>	420777	600,000
89061117	District 4 Sidewalk Repairs <i>Sidewalk improvements in the Crestview and Coleman Highlands neighborhoods</i>	420837	300,000
89061118	Westside Sidewalk Improvements <i>Sidewalk panel repair for sites damaged by tree roots and tree well expansion</i>	420862	275,000
89061119	Sacred Heart Sidewalk Improvements <i>Repair and replace curb and ADA ramps in alley between Belleview Ave and Madison Ave, W 26th St to W 27th St</i>	420890	150,000
89061120	Baltimore Ave Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps on Baltimore Ave, W 39th St to Westport Rd</i>	420954	225,000
89061121	Volker Neighborhood Sidewalk Improvements <i>Repair and replace curb and sidewalks sections along Terrace St, W 39th St to W 40th St</i>	420983	397,000
89061122	N Holmes St Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps on N Holmes St, NE 44th Ter to NE Greenfield Rd</i>	420998	290,000
89061123	Union Hill/Longfellow Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps on McGee Trfy from E 27th Ter to E 29th St (Phase one of two)</i>	421150	300,000
Sub-Total			\$ 3,041,000
<u>Street or Roadway Improvements</u>		<u>Request #</u>	
89007660	Wyandotte St Lighting Improvements <i>Installation of streetlights on Wyandotte St, E 11th St to E 12th St</i>	420260	90,212
89007661	W 33rd St Lighting Improvements <i>Streetlight installation on W 33rd St, Pennsylvania Ave to Broadway Blvd</i>	420330	45,812
89007662	Columbus Park Lighting Improvements <i>Installation of two streetlights in alley at Gillis St and Troost Ave</i>	420393	2,760

Project #	Project Name	Request #	Amount
89004963	N Hardesty Traffic Calming <i>Installation of two speed humps on N Hardesty Ave between Gladstone Blvd and Norledge Ave</i>	420486	27,600
89007663	N Hardesty Lighting Improvements <i>Installation of additional lighting on N Hardesty Ave between St John Ave and Scarritt Ave</i>	420502	4,620
89004964	Hyde Park Traffic Calming <i>Additional striping at W 36th St and Gillham Rd to improve traffic safety</i>	420526	10,000
89004965	NW Briarcliff Pkwy Traffic Calming <i>Installation of two speed radar signs and speed humps on NW Briarcliff Pkwy, N Hawthorne Cir to NW Cedar Ln</i>	420609	44,400
89004966	Scarritt Ave Traffic Calming <i>Installation of three speed humps on Scarritt Ave, Gladstone Blvd to Jackson Ave</i>	420611	41,400
89008998	McCoy Park Traffic Calming <i>Installation of eight speed humps around McCoy Park on E 15th Ter, White Ave, E 16th St, and Topping Ave</i>	420633	110,400
89004967	Jackson Ave Traffic Calming <i>Installation of four speed humps on Jackson Ave, St John Ave to Smart Ave</i>	420635	55,200
89008999	E 39th St Improvements <i>E 39th St traffic improvements, Main St to Troost Ave</i>	420659	100,000
89004968	Hospital Hill Traffic Calming <i>Narrowing of the cross section of Locust St and Gillham Rd</i>	420701	300,000
89080001	W 10th St Median Improvements <i>Landscape improvements, curb repairs, and bollard replacement along W 10th St, Pennsylvania Ave to Broadway Blvd</i>	420860	50,000
89080002	Sacred Heart Alley Improvements <i>Repave and patch alley between Belleview Ave and Madison Ave, W 26th St to W 27th St</i>	420893	40,000
89080003	Crossroads Alley Improvements <i>Repave and add lighting to alley between McGee St and Oak St, E 19th St to E 20th St</i>	420912	50,016
89004969	NE Russell Rd and NE Antioch Rd Traffic Calming <i>Installation of a rapid rectangular flashing beacon for improved pedestrian crossing</i>	421004	25,000

Project #	Project Name	Request #	Amount
89004970	Walnut St Traffic Calming <i>Installation of speed tables, curb extensions, and flashing crosswalk signs on Walnut St, E 40th St to E 41st St</i>	421022	132,000
89004971	Westport Rd Traffic Calming <i>Installation of ADA ramps, a pedestrian refuge island, and flashing crosswalk on Westport Rd east of Wyoming St</i>	421053	126,000
89004972	Wyandotte St Traffic Calming Study <i>Study and design to improve safety on Wyandotte St, W 3rd St to W 9th St</i>	421115	150,000
Sub-Total			\$ 1,405,420
Other Improvements		Request #	
89080004	Valentine Green Infrastructure Improvements <i>Sidewalk and green infrastructure improvements at Washington Ave and Valentine Rd</i>	420752	110,000
89023073	Wagon Trails CID Cameras and Trash Receptacles <i>Installation of five security cameras and 16 trash cans in the public right-of-way</i>	420758	168,500
89023072	River Market Tree Planting <i>Tree well expansion and tree planting in the River Market</i>	420858	50,000
89022045	Riverfront Heritage Trail <i>Signage, wayfinding, and safety improvements from Liberty St to the Town of Kansas pedestrian bridge</i>	421015	40,000
89023066	Historic West Bottoms Greening and Activation <i>Site excavation, grading, soil prep, and water service for public right-of-way at W 9th St and Mulberry St</i>	421076	55,000
89023074	Southmoreland Trash Receptacles <i>Installation of trash cans on Warwick Blvd at W 40th St, W 42nd St, and W 44th St</i>	421100	30,000
Sub-Total			\$ 453,500
TOTAL for District 4			\$ 5,714,920
Available Balance			\$ 25,080

Table E
FY 2025-26 Adopted Budget

FIFTH DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70260001	Town Fork Creek Greenway Security Cameras <i>Installation of security cameras between E 57th St and E 59th St</i>	420404	90,000
70260002	Ruskin Way Park Upgrades <i>Flatwork and installation of site furnishings in the park</i>	420818	80,000
70260003	Marlborough Park Improvements <i>Phase I installation of park amenities and assets outlined in the Marlborough Park Master Plan</i>	420916	443,000
70260004	Southeast Community Center Handball Court <i>Installation of a handball court outside of Southeast Community Center</i>	421061	80,000
70260005	The Bay Water Park ADA Improvements <i>Support for expanded ADA improvements at the water park</i>	421092	200,000
70260006	Arleta Park Sign Replacement <i>Replacement of aging wooden park sign</i>	421118	10,000
70260007	James A Reed Park Swings <i>Installation of two modern swings at James A Reed Park</i>	421134	80,000
Sub-Total			\$ 983,000
<u>Drainage/Flooding Improvements</u>			
82000418	Euclid Ave Stormwater Improvements <i>Installation of drainage swale and stormwater improvements to address flooding on the 7400 block of Euclid Ave</i>	420096	105,000
89023070	James A Reed Rd Culvert Improvements <i>Culvert and drainage improvements to address flooding</i>	420503	26,000
82000420	E 101st St Stormwater Survey and Design <i>Preliminary design and survey to address flooding at E 101st St and Beacon St</i>	420524	150,000
82000421	E 77th Ter and Blue Ridge Blvd Water Study and Street Repair <i>Exploration of flooding and ponding at E 77th Ter and Blue Ridge Blvd; Street restoration</i>	420638	204,500
89023071	Oxford Ave Culvert Maintenance <i>Cleaning and repairing culvert at 10308 Oxford Ave to address flooding issues</i>	420828	25,000

Project #	Project Name	Request #	Amount
82000423	E 113th Storm Sewer Improvements <i>Extending the storm sewer at 5830 E 113th to address improper drainage</i>	421099	115,000
82000424	E 63rd St Groundwater Infiltration <i>Use of infiltration system to capture groundwater at E 63rd St and Elmwood Ave</i>	421112	291,000
82000425	Harvard Ave Drainage Channel Maintenance <i>Clearing and maintaining silted-in drainage channel on 9700 block of Harvard Ave</i>	421159	68,000
Sub-Total			\$ 984,500
Curbs/Sidewalk/Driveway Improvements		Request #	
89061098	E 55th St Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along the north side of E 55th St from Highland Ave to Woodland Ave</i>	420131	100,000
89061099	Woodland Ave Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along Woodland Ave from E 56th St to E 57th St</i>	420241	381,000
89061135	Citadel Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along the north side of E 60th Ter from Michigan Ave to Garfield Ave</i>	420284	300,000
89061100	Brooklyn Ave Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along Brooklyn Ave from E 69th Ter to E 70th St</i>	420368	200,000
89061101	View High Dr Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along the east side of View High Dr from E 97th Ter to E 98th Ter</i>	420377	250,000
89061102	Sycamore Ter Curb Improvements <i>Curb repairs and replacement on the south side of Sycamore Ter from Blue Ridge Blvd to E 107th Ter</i>	420403	200,000
89061104	Troost Ave and Gregory Blvd Corner and Sidewalk Improvements <i>Repair and replace curbs and corners at the intersection of Troost Ave and Gregory Blvd (with CD 6)</i>	420523	50,000
89061105	E 51st St Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along E 51st St from Tracy Ave to Lydia Ave</i>	420596	385,000

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
89061106	E 75th St Curb Improvements <i>Repair and replace curb along the north side of E 75th St from Chestnut Ave to US 71 Hwy</i>	420634	75,000
89061107	Wayne Ave Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps at northwest corner of Wayne Ave and E 55th St</i>	420905	50,000
89061108	James A Reed Rd Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along the west side of James A Reed Rd from E 88th St to E 90th St</i>	421111	375,000
89061109	5400 Block of Forest Ave Curb and Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along Forest Ave from E 54th St to E 55th St</i>	421157	200,000
89061110	Delmar St Sidewalk Improvements <i>Installation of sidewalks along Delmar St from 117th Pl to Longview Rd</i>	421160	443,652
Sub-Total			\$ 3,009,652
<u>Street or Roadway Improvements</u>		<u>Request #</u>	
89004956	Walrond Ave Traffic Calming <i>Installation of three speed humps on the 7000 block of Walrond Ave</i>	420039	41,400
89004957	Norfleet Rd Traffic Calming <i>Speed study and installation of four speed radar signs on Norfleet Rd between E 55th St and E 62nd St</i>	420232	45,600
89007657	S Hocker Rd Streetlights <i>Installation of streetlights on the 4700 block of S Hocker Rd</i>	420535	63,264
89061111	James A Reed Rd Improvements <i>Improvements to drive approach at 7502 James A Reed Rd</i>	420554	10,000
70260037	Mamie Hughes Bridge Repair <i>Repairs to damaged brickwork along the bridge</i>	420823	75,000
89007658	Bannister Rd Streetlights <i>Installation of 22 streetlights along Bannister Rd from Noland Rd to 350 Highway</i>	420933	267,584
Sub-Total			\$ 502,848
TOTAL for District 5			\$ 5,480,000

Project #

Project Name

Request #

Amount

Available Balance

\$	260,000
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Table E
FY 2025-26 Adopted Budget

SIXTH DISTRICT IN-DISTRICT PROJECTS for YEAR 42 (2025-2026)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Roadways</u>			
89004836	Ward Parkway Two-Way Conversion <i>Converting Ward Pkwy, Brookside Blvd to Main St to two-way traffic</i>		250,000
	Sub-Total		\$ 250,000
<u>Parks and Recreation</u>			
		<u>Request #</u>	
70260008	Arno Park Improvements <i>Installation of additional park amenities and sidewalk</i>	420140	100,000
70260009	Trailside Center A/V Equipment <i>Installation of new audio/visual equipment in community meeting space</i>	420387	75,000
70260010	Tower Park Trail <i>Continued trail repairs and improvements at Tower Park</i>	421105	180,000
70260011	Tree Planting <i>Additional planting of 100 to 150 trees in Council District 6 to fulfill resident PIAC requests</i>		100,000
70260012	Tower Park ADA Furniture and Shade Structure <i>Installation of shade structures and ADA site furnishings</i>		115,000
70260067	Mill Creek Park Rubber Trail Overlay <i>Installation of a rubber overlay for the Mill Creek Park walking/jogging trail</i>		120,000
	Sub-Total		\$ 690,000
<u>Drainage/Flooding Improvements</u>			
		<u>Request #</u>	
89023064	Mercier St Culvert Maintenance <i>Cleanup and maintenance of culvert and ditch at 8024 Mercier St</i>	420010	10,000
82000427	Cherry St Drainage Improvements <i>Regrade and resurface corner at 82nd St and Cherry St to direct drainage to inlet</i>	420379	48,000
82000428	Dyke's Branch Tributary Erosion <i>Improvements to creek on 9200 block of Central St to mitigate erosion</i>	420592	125,000

Project #	Project Name	Request #	Amount
82000429	Shepherds Dr Stormwater Improvements <i>Upgrading of stormwater infrastructure at 9709 Shepherds Dr to improve capacity and reduce surface flooding</i>	420636	287,000
82000430	Mission Lake Stormwater Improvements <i>Maintenance and repairs at Holmes Rd and Martha Truman Rd</i>	420686	361,000
82000431	W 55th St and Summit St Stormwater Improvements <i>Drainage repair and improvements to address stormwater pooling</i>	420698	118,000
82000432	Somerset Hills Stormwater Study <i>Survey and design plans to extend storm sewer</i>	420911	120,000
82000433	Wyoming Creek Study <i>Drainage study for creek erosion along Wyoming, 64th Ter to 67th St</i>	421046	50,000
82003330	85th St and Holmes Rd - Boone Creek <i>Sponsor match for Boone Creek study with the US Army Corps of Engineers</i>		500,000
82000396	301 E Bridlespur Storm Drainage Improvements <i>Second phase of project to alleviate storm drain flooding</i>		50,000
82000397	92nd St and James A Reed Rd Storm Drainage Improvements <i>Construction of specialized inlet structures to alleviate ponding</i>		46,000
	Sub-Total		\$ 1,715,000
	Curbs/Sidewalk/Driveway Improvements	Request #	
89061104	Troost Ave and Gregory Blvd Sidewalk Improvements <i>Repairing and replacing curbs and corners at the intersection of Troost Ave and Gregory Blvd (with CD 5)</i>	420523	50,000
89061112	Wornall Rd and Meyer Blvd Sidewalk Improvements <i>Repair and replace sidewalk, curb, driveway approach, and ADA ramps along the 6400 block of Wornall Rd</i>	420938	200,000
89061113	Sidewalk Funding <i>Additional funding for in-district sidewalk needs</i>		1,000,000
	Sub-Total		\$ 1,250,000
	Street or Roadway Improvements		
89008996	115th Ter and Cherry St Road Improvements <i>Milling and repaving at 115th Ter and Cherry St to improve drainage</i>	420031	70,000

Project #	Project Name	Request #	Amount
89004958	Wornall Rd and Ward Pkwy Left Turn Signal <i>Addition of a dedicated left turn signal on Wornall Rd north of Brush Creek</i>	420060	15,000
89004959	Holmes Rd and Gregory Blvd Intersection Improvements <i>Modifying signal timing and turn lanes for protected left turn phases</i>	420101	374,000
89004960	45th St and Madison Ave Traffic Study <i>Study and design to improve safety at the intersection of 45th St and Madison Ave</i>	420132	144,000
89007659	State Line Lighting Improvements <i>Median lighting at the intersection of State Line Rd and Carondelet Dr</i>	420253	15,000
89004961	Holmes Rd Traffic Calming <i>Installation of flashing curve signs, chevrons, and lighting on Holmes Rd between 106th Ter and 107th Ter</i>	420534	55,800
89004962	Edgevale Traffic Calming <i>Installation of ADA ramp, rectangular rapid flashing beacons, and crosswalk markings on Gregory Blvd at Edgevale and Jefferson St</i>	420607	36,500
	Sub-Total		\$ 710,300
	Other Improvements	Request #	
89005599	Trolley Track Trail Bridge Repair <i>Repairs to historic pedestrian bridge at 69th St</i>		750,000
89004783	Trolley Track Trail Brookside Improvements <i>Design completion for improvements to the Trolley Track Trail through Brookside</i>		350,000
	Sub-Total		\$ 1,100,000
	TOTAL for District 6		\$ 5,715,300
	Available Balance		\$ 24,700