

Table E
FY 2026-27 Adopted Budget

FIRST DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Roadways</u>			
89060180	N Congress and N Ambassador Repair <i>Completion of funding to complete construction</i>		160,000
			\$ 160,000
<u>Parks and Recreation</u>			
70270015	Anne Garney Park Dog Waste Station <i>Purchase and install 1 dog waste station</i>	430085	2,000
70270016	Mark McHenry Park Disc Golf Course <i>Continued development of the course</i>	430570	30,000
70270017	Anne Garney Park Tree Planting <i>Planting 150 trees at park in alignment with plan</i>	430729	88,500
70270018	Anne Garney Park Restroom <i>Install restroom includes utilities and permitting</i>	431126	430,000
70270019	Dog Park in CD 1 <i>Begin installing a 3-acre dog park in district 1- location to be finalized with Parks and CD 1</i>	431130	200,000
70270020	Platte Purchase Park Baseball Field <i>Repairs to infield dirt, topsoil and seed aeration</i>	431132	35,000
70270021	Tree Trimming Line Creek Parkway <i>Trimming along pedestrian trail 152 to Barry Rd</i>	431144	35,000
70270022	Anne Garney Park Playground Repairs <i>Drainage improvements and playground</i>		200,000
	Sub-Total		\$ 1,020,500
<u>Drainage/Flooding Improvements</u>			
82000455	NE 100th St Watershed Study and Culvert Repair <i>Between Maplewoods Dr, N Staley Rd and NE Shoal Creek Pkwy</i>	431119	150,000
82000456	Brookridge Storm Sewer Improvements <i>Extend outfall pipe and place new rip-rap</i>	430803	150,000
82000457	9715 N Ditzler Storm Drainage <i>Upgrade and repair storm drainage at 9715 N Ditzler Ct</i>	430482	125,000
82000458	N Charlotte Ct Storm Drainage <i>Upgrade and repair storm drainage on N Charlotte Court</i>	430290	125,000
	Sub-Total		\$ 550,000

<u>Project #</u>	<u>Curbs/Sidewalk/Driveway Improvements</u>	<u>Request #</u>	
89061197	N Hunter Ave Sidewalk Replacement <i>Replace sidewalk, curb, driveway approach and ADA at 9026</i>	430099	34,000
89061198	N Gower Ave Curb Replacement <i>Replace curbs around 9337</i>	430104	34,000
89061199	Karapat Dr Sidewalk and Curb Replacement <i>Replace sidewalk, curb, driveway approach and ADA at 912</i>	430178	24,000
89061200	N Marsh Ave Sidewalk Replacement <i>Replace sidewalk at 9811</i>	430180	24,000
89061201	N Park Ave Sidewalk and Curb Replacement <i>Replace sidewalk and curb on 10132</i>	430181	24,000
89061202	108th Ct Sidewalk Replacement <i>Replace sidewalk, curb, driveway approach and ADA at 1100</i>	430185	26,000
89061203	110th Sidewalk and Curb Replacement <i>Replace sidewalk and curb at 904</i>	430191	34,000
89061204	N Lewis Ave Sidewalk and Curb Replacement <i>Replace sidewalk, curb, driveway approach and ADA at 11302</i>	430229	24,000
89061205	N Highland Terr Ave Sidewalk and Curb Replacement <i>Replace sidewalk, curb, driveway approach and ADA at 9900</i>	430289	24,000
89061206	Highland Place Curb Replacement <i>Curb replacement at 9925</i>	430292	31,000
89061207	NE 106th Terr Sidewalk Replacement <i>Repair/replace sidewalk at 2004</i>	430323	24,000
89061208	NE 104th Terr Sidewalk Replacement <i>Repair/replace sidewalk at 1016</i>	430386	24,000
89061209	N Montgall Ave Sidewalk Repair and Replacement <i>Repair/replace sidewalk at 10134</i>	430466	24,000
89061210	N Lydia Ave Sidewalk Repair and Replacement <i>Repair/replace sidewalk at 9200</i>	430668	24,000
89061211	Wallace Ave Sidewalk Replacement <i>Replace sidewalk at 10129</i>	430693	24,000
89061212	NE 102nd Terr Sidewalk Replacement <i>Replace sidewalk at 8208</i>	430844	24,000
89061213	Shoal Valley Stamped Concrete Replacement <i>Replace stamped concrete at various locations</i>	430978	20,000
89061214	N Bradford Ave Sidewalk Repair <i>Shave or repair sidewalks around 9335 N Bradford</i>	431002	27,000
89061215	NW 85th St (West Side) Sidewalk Spot Repair <i>Repair sidewalk from 5121 NW 85th to 8530 N Overland</i>	431081	40,000

89061216	N Ambassador Dr / NW Skyview Dr ADA Replacement <i>Replacement of both ADA ramps</i>	431082	22,000
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	Sub-Total	\$	<u>532,000</u>
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<u>Project #</u>	<u>Street or Roadway Improvements</u>	<u>Request #</u>	
89040029	Traffic Calming on N Cedar Ave (Amber Lake neighborhood) <i>Install 3 raised intersections</i>	430444	225,000

89040030	Traffic Calming at NE 82nd and N Farley Ave <i>Install a flashing beacon</i>	430739	22,000
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89040031	Amber Lakes/ Meadows Crosswalk Placement <i>Install crosswalk and ADA corners</i>	430939	28,000
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	Sub-Total	\$	<u>275,000</u>
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<u>Project #</u>	<u>Other Improvements</u>	<u>Request #</u>	
89061073	Barry Rd Medians <i>Continuing to fund median improvements</i>		200,000

57000001	Neighborhood revitalization <i>Northland Neighborhoods</i>		200,000
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89007676	NE Staley Rd Streetlights <i>Install 57 streetlights along NW Staley Rd, NE 107th to N Cypress</i>	430310	480,000
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	Sub-Total	\$	<u>880,000</u>
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		\$	<u><u>3,417,500</u></u>
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			2,394,500
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Table E
FY 2026-27 Adopted Budget

SECOND DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Roadways</u>			
89008707	N Coventry and NW 76th St <i>Complete Design</i>		\$ 400,000
89008537	53rd Street and Indiana Improvements <i>Complete construction</i>		350,000
			\$ 750,000
<u>Parks and Recreation</u>			
<u>70270001</u>	Penguin Park Parking Lot <i>Add 25 additional parking spaces</i>	<u>430961</u>	403,000
	Sub-Total		\$ 403,000
<u>Drainage/Flooding Improvements</u>			
<u>82000453</u>	Briarcliff West Storm Channel and Storm Drainage <i>Culvert rehabilitation and storm channel repair</i>	<u>431015</u>	578,000
82000449	Storm drainage improvements <i>2504 NE 78th St</i>	430968	191,000
	Sub-Total		\$ 769,000
<u>Curbs/Sidewalk/Driveway Improvements</u>			
<u>89061190</u>	Sidewalks from Waukomis to Line Creek Community Center <i>Build sidewalks on 60th street next to community center</i>		500,000
89061189	N Evelyn Curbs <i>Curb replacement N Evelyn (both sides) from NE 68th to Dead-End</i>	430312	328,250
89061188	NE Parvin Rd in Chouteau Estates Sidewalk <i>Design and construction</i>	430816	2,000,000
	Sub-Total		\$ 2,828,250
<u>Street or Roadway Improvements</u>			
<u>8980022</u>	N Bell- NW 63rd to NW 68th St <i>To start design of roadway reconstruction</i>	<u>430396</u>	\$ 500,000
	Sub-Total		\$ 500,000
<u>Other Improvements</u>			
<u>89061073</u>	Barry Rd Medians <i>Continuing to fund median improvements</i>		200,000
5700001	Neighborhood revitalization <i>Northland Neighborhoods</i>		200,000

Sub-Total

\$ 400,000

TOTAL for District 2

\$ 5,650,250

Available Balance

161,750

Table E
FY 2026-27 Adopted Budget

THIRD DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70270036	Troost Lake Improvements <i>Design and partial construction for Phase 1</i>	430944	300,000
70270037	Gregg Klice Interior <i>Table truck, folding chairs, folding table, and sled-base stackable chairs</i>	430965	14,400
70270038	Paseo Pergola and William T Fitzsimons Fountain Memorial <i>Install hand rails on pergola and repair/replace in ground light fixtures on fountain</i>	430966	75,000
70270039	Montgall Park Playground Swings <i>Playground swings including tot swings, play surface and concrete border</i>	431109	200,000
70270040	Black Archives Roof Repairs <i>Roof repairs with spanish barrel tile</i>	430736	100,000
70270041	Black Archives Carpet Replacement <i>Replace carpet in large lecture hall</i>	430737	65,000
70270042	Grove Pool Restroom <i>Renovations for 2 restrooms at pool house, replace fixtures, new stall partitions, new lockers and paint</i>	430840	450,000
70270043	Gregg Klice Community Center <i>Purchase portable PA system for use in the community center</i>	431145	2,500
70270044	Spring Valley Park Lake Dredging <i>Dredge lake to meet state standards and ensure functionality</i>	430942	250,000
Sub-Total			\$ 1,456,900
<u>Drainage/Flooding Improvements</u>			
82000461	Stormwater drainage improvements at 5135 Cambridge Ave <i>Regrade end of street and add rip rap on slope</i>	430340	40,000
82000460	2401 Myrtle Ave Storm Drainage <i>Upgrade and improve storm drainage and manhole replacement</i>	430643	25,000
82000462	St. Stephens Storm Sewer Improvements <i>Upgrade stormwater inlets on combined sewer</i>	430788	140,000
82000463	Linwood Square Detention Basin Rehab <i>Detention basin rehab, replace existing inlets and add rip rap</i>	430864	215,000
82000464	Stormwater Improvements S Side of E Cleaver II Blvd <i>S Side of E. Cleaver II Blvd of Elmwood</i>	430862	300,000
82000465	Blue River Watershed Plan		50,000

Heartland Conservation Alliance

		Sub-Total	\$ 770,000
<u>Project #</u>	<u>Curbs/Sidewalk/Driveway Improvements</u>	<u>Request #</u>	
89061217	3404 Cleaveland Ave Sidewalk Replacement/Repair <i>Replace/Repair existing sidewalk, curb, driveway approaches and ADA Ramps</i>	430345	27,000
89061218	5005 41st Sidewalks <i>Replace/Repair existing sidewalk, curb, driveway approaches and ADA Ramps</i>	430346	32,000
89061219	Lewis Heights Neighborhood Sidewalk Spot Repair <i>Phase 2- replace sidewalk panels only</i>	430687	212,000
89061220	E 25th Street between Brooklyn and Garfield Sidewalk Replacement <i>Replace Sidewalk, curb, driveway approach and ADA</i>	430871	107,000
89061221	E 12th St between Paseo and Woodland South Side <i>Replace Sidewalk, curb, driveway approach and ADA</i>	430904	247,000
89061222	2023 Benton Blvd Sidewalks Repair <i>Replacing Sidewalk, curb, driveway approach and ADA</i>	431110	36,000
89061223	Sidewalk Repair Blue Parkway from 3801 to 4601 South Side <i>Replace Sidewalk, curb, driveway approach and ADA</i>	430209	172,000
89061224	<i>Sidewalk Replacement Wabash Ave from E 24th Terr to E 25th St</i> <i>Replace/Repair existing Curb, sidewalk, Driveway Approaches and ADA Ramps</i>	430398	225,000
89061225	4932 E 40th Pl Sidewalk Replacement <i>Sidewalk, curb, driveway approach and ADA Repair</i>	431025	33,000
89061226	3537 Benton Blvd Sidewalk Replacement <i>Replace/Repair existing Sidewalk, Curb, Driveway Approaches and ADA Ramps</i>	430344	23,000
		Sub-Total	\$ 1,114,000
<u>Project #</u>	<u>Street or Roadway Improvements</u>	<u>Request #</u>	
89007677	27th-29th, Olive to Wabash Alley Lights <i>Install 6 lights in the alleyway</i>	431094	8,300
89080026	E 35th St- Norton Ave to Mersington Ave Street Resurfacing <i>Reconstruction and pavement of street</i>	430051	360,000
89023096	Whittier Elementary Neighborhood Safety Initiative <i>Vacation and fencing of alley across from elementary school</i>	430086	52,500
89080027	Wayne Ave- E 41st St to E 42nd St Street Resurfacing <i>2 inch mill and overlay with subgrade spot repair on street</i>	430395	120,000
89080028	E 56th St- Byrams Ford Rd to Wallace Ave Resurfacing and Traffic Calming	430454	180,000

2 inch mill and overlay with spot repair on street and a traffic calming measure of speed humps or bumpouts

89040035	Traffic Improvements at 37th and Woodland <i>Install curb extensions, crosswalks, and streetlight upgrade</i>	431026	145,000
89040036	Virginia and Admiral Blvd Crosswalk <i>Install flashing crosswalk sign and paint new crosswalk</i>	431065	72,000
89040037	Solar Flasher for Reduced Speed School Zone Sign <i>Install flashing 25 MPH school zone signs</i>	430387	9,700
89040038	Traffic Calming at 55th and Sklies Ave <i>Install Rectangular Rapid Flashing Beacon</i>	430787	21,000
89040039	Traffic Calming at 43rd and Virginia Ave <i>Install daylighting at north side of 43rd and both sides of Virginia Ave</i>	430920	5,000
89040040	Traffic Calming at 27th and Brooklyn <i>Install LED stop signs</i>	431089	20,000
89040041	Traffic Calming at College Ave- 25th St to 26th St <i>Install 2 speed humps</i>	430301	35,000
89040042	Traffic Calming at Tracy Ave from 45th St to Brush Creek Blvd <i>Install radar speed signs</i>	430720	20,000
89040043	Traffic Calming at Wayne Ave from 39th Street to 40th Street <i>Install radar speed signs</i>	430499	20,000
89040044	Crosswalks at E 27th and Indiana Ave <i>Install painted crosswalks in all directions</i>		20,000
89040045	Crosswalks at E 28th and Cleveland Ave <i>Install painted crosswalks in all directions</i>		20,000
89040046	Crosswalks at E 28th St and Monroe Ave <i>Install painted crosswalks in all directions</i>		20,000
89040047	Crosswalks at E 29th St and Askew Ave <i>Install painted crosswalks in all directions</i>		20,000
89040048	Crosswalks at E 29th St and Bales Ave <i>Install painted crosswalks in all directions</i>		20,000
89040049	Crosswalk at E 29th St and Cleveland Ave <i>Install painted crosswalks in all directions</i>		20,000
89040050	Crosswalks on west side of Jackson Ave at E 29th St <i>Install painted crosswalks for north-south pedestrian traffic</i>		20,000
89040051	Crosswalks at E 30th St and Askew Ave <i>Install painted crosswalks in all directions</i>		20,000
89040052	Crosswalks at E 30th St and Bales Ave <i>Install painted crosswalks in all directions</i>		20,000
89040053	Crosswalks at E 30th St and Cleveland Ave		20,000

Table E
FY 2026-27 Adopted Budget

FOURTH DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70270023	Tony Aguirre Outdoor Pool Security Camera <i>Install 2 security cameras for outdoor pool area</i>	430824	48,000
70270024	17th and Jarboe Triangle Park Improvements <i>Install concrete curb next to park along Jarboe and install water source</i>	431017	153,000
70270025	Case Park Playground Resurfacing Repair <i>Spot repair and cleaning of playground surface</i>	430446	20,000
70270026	McCoy Park Trash Receptacles <i>Install 4 trash receptacles and concrete pad</i>	430724	23,000
70270027	Crossroads Treet Planting Expansion <i>Create planting areas and install trees in existing paved areas</i>	430637	50,000
70270028	Briarcliff Greenway and Waterworks Park Signage <i>Install 8 historical or wayfinding signs</i>	430993	87,000
70270029	Roanoke Park Improvements <i>Stone wall/pillar restoration and Karnes sidewalk drainage</i>	430912	100,000
	Sub-Total		\$ 481,000
<u>Drainage/Flooding Improvements</u>			
82000459	W 39th at Intersection of Bell and Wyoming <i>Storm sewer repairs around intersection</i>	430879	243,000
	Sub-Total		\$ 243,000
<u>Curbs/Sidewalk/Driveway Improvements</u>			
89061193	Belleview Ave Sidewalk Replacement between 27th and 28th <i>Replace sidewalk, curb and driveway approaches</i>	430843	468,000
89061194	Sherwood Estates Neighborhood sidewalks <i>Sidewalk spot repair in neighborhood</i>	430641	500,000
89061195	Sidewalk along Briarcliff Parkway, Briarcliff Rd and Briarcliff Lane intersection <i>Replace or construct sidewalks around intersection extending to Briarcliff Elementary</i>	430990	420,400
89040032	Cypress Ave- Anderson Ave to Smart Ave <i>Install curb extensions</i>	430604	180,000
	Sub-Total		\$ 1,568,400
<u>Street or Roadway Improvements</u>			
89040012	Traffic calming on Chouteau Trfwy	431073	111,600

Traffic calming between Belmont Ave and Gardner Ave

89040013	16th and Broadway pedestrian crossing <i>Install ADA ramps, a pedestrian island and flashing beacons</i>	431031	235,680
89040014	Holmes and E 25th Pedestrian Crossing Improvements <i>Install curb extensions and concrete work to ensure sidewalks are accessible around crosswalk</i>	430497	72,000
89040015	41st and Roanoke all-way stop <i>Engineering evaluation and installation of all-way stop if feasible from evaluation</i>	431043	30,000
89040016	Traffic Calming Coleman Rd from 32nd St to 33rd Terr <i>Install 2 speed humps</i>	430021	31,200
89040017	Traffic calming 18th and Broadway <i>Install Rapid Rectangular Flashing Beacon along with crosswalk</i>	430617	18,000
89040018	Traffic Calming Winner Road and Blue Ridge Blvd <i>Install a HAWK signal</i>	431075	270,000
89040019	Traffic calming on Myrtle Ave <i>Install 2 speed humps between Smart and Anderson</i>	430285	31,200
89040020	Traffic calming on Ewing Ave <i>Install speed humps between E 7th and E 8th</i>	430425	31,200
89040021	Traffic calming on Harrison St around Columbus Park <i>Install 2 speed humps</i>	430512	31,200
89040022	Traffic calming on NE Parvin Rd <i>Install 4 speed humps between N Troost and NE Davidson</i>	430547	124,800
89040023	Traffic calming on Campbell street <i>Install 2 speed humps between E 39th St and E 40th St</i>	430550	31,200
89040024	Traffic calming on Armour Blvd and Warwick <i>Install flashing beacon and flashing school zone signage around crosswalk</i>	430725	45,120
89040025	Traffic calming on W 29th Street <i>Install 4 speed humps from SW Blvd to Jarboe St</i>	430825	62,400
89040026	Traffic calming on Washington St <i>Install 2 speed humps between 9th and 11th street</i>	430881	31,200
89040027	Traffic calming on Kenwood Ave by Gillham Park <i>Install 2 speed humps between E 39th St and E 41st St</i>	430994	31,200
89040028	Traffic calming on Scarritt Ave <i>Install 2 speed humps on Scarritt Ave and 2 speed humps on either side of N Van Brunt Blvd</i>	431071	62,400

Sub-Total

\$ 1,250,400

<u>Project #</u>	<u>Other Improvements</u>	<u>Request #</u>	
89023066	Historic West Bottoms Greening and Activation <i>Phase 2 of berming and greening south of the viaduct</i>	431087	50,000
89023094	Downtown Street Tree Well Rehabilitation <i>Remove stumps and other debris from inactive tree wells</i>	431125	50,000
89080025	Westport FIFA Promenade <i>Improvements to create a promenade with lighting and flags</i>	430971	70,000
89007674	E 9th and Hardesty Underpass Lighting <i>Install 34 underpass lights and rebuild existing system along bridge</i>	430880	68,000
89007675	NW Tullison Road Street Lighting <i>Install 10 streetlights</i>	430078	72,000
		Sub-Total	\$ <u>310,000</u>
	TOTAL for District 4		\$ <u><u>3,852,800</u></u>
	Available Balance		1,959,200

Table E
FY 2026-27 Adopted Budget

FIFTH DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Parks and Recreation</u>			
70270002	Bent Tree Park electrical access <i>Install electrical access by the playground/fitness area</i>	430321	94,500
70270003	The Bay Sprayground updates <i>Sprayground updates including design and permitting</i>	430581	300,000
70270004	Bent Tree Park Shade Structure <i>Install a shade structure at the south end of the playground</i>	430320	144,500
70270005	Swope Park Bandstand Area Improvements <i>ADA improvements to the bandstand area and install buried power to the area</i>	430977	350,000
Sub-Total			\$ 889,000
<u>Drainage/Flooding Improvements</u>			
80BUDGET	Storm drainage study for Emery Ave <i>Conduct a study to assess causes, damage and recommended solutions for drainage problem at 5017 Emery Ave</i>	430094	100,000
82000450	Citadel Dr Storm Inlet Improvements <i>Replace two inlets along Citadel Drive</i>	431001	125,000
Sub-Total			\$ 225,000
<u>Curbs/Sidewalk/Driveway Improvements</u>			
89061164	Reconstruct sidewalk, driveway approaches and ADA corners <i>E 65th St (South Side) from 1119 E 65th St to 6500 Paseo</i>	430545	\$ 296,000.00
89061165	Sidewalk replacement on Marsh Ave <i>From 7204 Marsh Ave to 8217 E 72nd St</i>	430227	35,000
89061166	Curb replacement Chestnut Ave <i>Chestnut Ave from E 55th St to E 56th St (west side)</i>	430875	172,000
89061186	Sidewalk spot repair in Teetering Villas Neighborhood <i>Spot repair of sidewalks at 13 locations covering E 86th St, E 86th Terr, Chrysler Ave and Larson Ave</i>	430220	75,000
89061185	Replace sidewalk, curb and driveway approaches on E 70th Terr <i>Replacement at 2115, 2117 and 2121 E 70th Terr</i>	430488	50,000
89061184	New sidewalk to complete sidewalk at E 48th Terr <i>70 ft of sidewalk at 14909 E 48th Terr</i>	430972	28,000
89061183	New sidewalk, curb and driveway approaches on Jackson Ave <i>Jackson Ave from E 67th Ter to E 68th St (one side)</i>	430349	210,400
89061182	Repair sidewalk, curb, driveway approaches and ADA ramps	430343	159,000

Repair or replace from 6007 Garfield Ave to 6001 Garfield Ave

89061181	Replace sidewalk, curb and driveway approaches on Michigan Ave <i>Replace block of E 50th St from Michigan Ave to Euclid (both sides)</i>	430472	180,000
89061180	Replace sidewalk, curb, driveway approaches and ADA ramps <i>Replace at 1603 E 73rd Street</i>	430520	27,000
89061178	Replace sidewalk, curb and driveway approach <i>Replace at 6205 Tracey Ave</i>	430782	20,000
89061179	Replace sidewalk, curb and driveway approaches on E 59th Terr <i>Replacement at 3840 and 3836 E 59th Terr</i>	430884	41,000
89061177	Replace sidewalk, curb and driveway approach on E 62nd <i>Replacement at 3423 E 62nd St</i>	430234	27,500
89061176	Replace sidewalk, curb and driveway approaches on Spring Valley <i>Replacement at 11101 and 11107 Spring Valley Rd</i>	430325	81,500
89061175	Spot repair of sidewalk panel replacement in Foxtown East <i>Sidewalk panel replacement in Foxtown East Neighborhood</i>	430658	338,000
89061174	Replace sidewalk on Troost Ave <i>Troost Ave (East Side) from E 67th St to 6840 Troost Ave</i>	431061	366,000
89061173	Curb replacement at 96th and Hillcrest <i>Replacement at 5801 96th along Hillcrest Rd</i>	430298	47,000
89061172	Replace sidewalk, curb and driveway approach on E 73rd <i>Replacement at 1603 E 73rd St</i>	430515	24,000
89061171	Replace sidewalk, curb and driveway approach on Brooklyn <i>Replacement at 5306 Brooklyn Ave</i>	430764	21,500
89061170	Replace sidewalks on Lydia Ave <i>Replacement on Lydia Ave from E 77th Terr to E 78th Terr (both sides)</i>	430233	210,000
89061169	Curb replacement and driveway approaches on Hillcrest Rd <i>Replacement at Hillcrest Rd from 5800 E 99th St to 8919 Hillcrest Rd (east side)</i>	430359	87,000
89061168	Replace sidewalk, curb and driveway approach on Bellefontaine Ave <i>Replacement at 7024 Bellefontaine Ave</i>	430742	21,500
89061167	Street and sidewalk improvement study for E 107th <i>Study and preliminary design to assess project needs on E 107th south from 6019 to 7001</i>	430436	300,000
Sub-Total			\$ 2,817,400

<u>Project #</u>	<u>Street or Roadway Improvements</u>	<u>Request #</u>	
89080021	Resurface Booth Ave in partnership with Public Works <i>Booth Ave between E 91st St and Raytown City Limits</i>	430406	400,000

89040009	Traffic calming signage on Indiana Ave <i>Install 2 signs on Indiana Ave from E 68th St to E 69th St indicating driveway ahead</i>	430601	6,000
89040007	Traffic calming in Blue Hills Neighborhood <i>Install 4 speed humps, speed radar signs, ADA ramps, markings and signs for a crosswalk</i>	430757	138,000
89040008	Traffic calming at Gregory Blvd and James A Reed Rd <i>Conduct a traffic study and install 4 speed humps and mini traffic circle</i>	430401	242,400
89040006	Traffic calming on Michigan Ave <i>Install 2 speed humps on Michigan Ave between E 58th St and E 59th St</i>	430849	31,200
89040005	Traffic calming at E 118th St <i>Install 3 speed humps on E 118th St between Delmar Dr and Food Lane</i>	430244	46,800
89040004	Traffic calming on 54th Terr <i>Install 4 speed humps on 54th Terr between Velie Rd and Norfleet Rd</i>	430808	62,400
89080020	Modification of streetscape at Blue Ridge Blvd and 87th St <i>Modify the curb and pedestrian signal to align with the crosswalk at the south approach of the intersection</i>	430821	85,000
89040003	HAWK signal at Kauffman School <i>Install a HAWK signal</i>	430434	290,000
Sub-Total			\$ 1,301,800

<u>Project #</u>	<u>Other Improvements</u>	<u>Request #</u>	
89007673	Streetlights at E 71st St and E 72nd Ct <i>Install 12 new streetlights along E 72nd St, Norwood Ave and E 71st Ct</i>	430088	90,999
89007672	Streetlights at Bannister Rd and Westridge Rd <i>Install 3 streetlights at intersection of Bannister Rd and Westridge Rd</i>	430032	27,600
89080019	Green Infrastructure at E 79th and Paseo <i>Assessment of drainage system and solutions to address and replanting of green infrastructure areas</i>	431088	39,000
89023090	Camera and fiber installation at 51st and Blue Hills area <i>Installation of fiber, cameras and LPR's from Prospect to Park Ave and coverage of Blue Hills Park</i>	430265	281,500
89023087	Camera and fiber installation at E 67th and Troost <i>Install fiber and camera (to be completed with Council District 6)</i>	431112	57,418
89023088	Camera installation at Troost and 52nd/54th <i>Installation and upgrade of cameras (to be completed with Council District 6)</i>	431114	8,171
89023089	Town Fork Creek Neighborhood Markers	431148	50,000

4 monument signs around Town Fork Creek Neighborhood (to be completed with Council District 3)

Sub-Total \$ 554,688

TOTAL for District 5 \$ 5,787,888

Available Balance 24,112

Table E
FY 2026-27 Adopted Budget

SIXTH DISTRICT IN-DISTRICT PROJECTS for YEAR 43 (2026-27)

<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
<u>Roadways</u>			
89005617	Bridge at Roanoke replacement as part of BIP Grant <i>Start design to replace bridge</i>		275,000
89005618	Bridge at Belleview replacement as part of BIP Grant <i>Start design to replace bridge</i>		275,000
			\$ 550,000
<u>Parks and Recreation</u>			
<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
70270006	Meyer Circle Sea Horse Fountain Sculpture Repair <i>Repair funded in coordination with Parks Department and City of Fountains</i>		250,000
70270007	CD6 Dog Park Survey <i>Study and survey site options for a dog park in CD6</i>		100,000
70270008	Tower Park Tree Planting <i>Plant trees at Tower Park according to submitted plan</i>	430544	20,650
70270009	Master Plan studies for Tower and South Oak Parks <i>Complete studies and community engagement for master plans at both parks</i>	430692	150,000
70270011	Sunnyside Park Improvements <i>Lighting for pickleball courts</i>	430901	150,000
70270010	Loose Park Garden Center Courtyard Patio <i>Grouting of remaining area on exterior slate floor pavers</i>	430903	30,000
70270013	Russel Majors Waddell Park improvements <i>Concrete pavement and signage for 2 handicapped parking stalls and bicycle parking</i>	430934	103,000
70270012	Bloch Cancer Survivors Park improvements <i>Handrails in 4 locations and plaque cleaning</i>	431052	53,000
70270014	Ward Parkway Park improvements <i>Restoration of antique marble urn</i>	431127	25,000
	Sub-Total		\$ 881,650
<u>Drainage/Flooding Improvements</u>			
<u>Project #</u>	<u>Project Name</u>	<u>Request #</u>	<u>Amount</u>
82000396	301 E Bridlespur Stormwater Sewer Improvements <i>Final phase of construction to complete project</i>		125,000
82000452	Arno Rd Channel improvements <i>To complete storm study of channel to determine capacity</i>	430278	50,000
82000451	Storm drainage improvements at 7401 Walnut St <i>Reinstate 2 stormwater inlets in alley</i>	430495	210,000

82000326	Indian Creek Site Restoration <i>Design of selected site at 103rd and Wornall Rd</i>	430507	100,000
Sub-Total			\$ 485,000
<u>Project #</u>	<u>Curbs/Sidewalk/Driveway Improvements</u>	<u>Request #</u>	
89061158	Curb Replacement Belleview Ave to Summit St <i>Replacement from belleview Ave to Summit St along W 54th St and W 54th Terr (both sides)</i>	430634	550,000
89061159	Replace sidewalk, curb and driveway approach at 4531 Terrace St <i>Replacement at 4531 Terrace St</i>	430809	21,500
89061160	Replace sidewalk, curb and driveway approach at 4535 Terrace St <i>Replacement at 4535 Terrace St</i>	430810	23,000
89061187	Sidewalk improvements on Wornall <i>Widen sidewalk from W 50th to W 51st on west side of Wornall</i>	431020	350,000
89061161	Sidewalk replacement W 68th Terr <i>Replace sidewalk on W 68th Terr (both sides) from Brookside Rd to Edgevale Rd</i>	431042	373,000
89061162	Sidewalk and curb spot repair Rockhill Ridge Neighborhood <i>Replace panels at 33 locations in neighborhood and curbs at 15 locations in neighborhood</i>	431099	154,000
89061163	Curb replacement for block of 214 W Concord <i>Replacement includes block of W 52nd St, Wyandotte St and W Concord Ave</i>		200,000
89061113	CD6 sidewalk improvements <i>Fix various sidewalk needs in CD6</i>		1,000,000
Sub-Total			\$ 2,671,500
<u>Project #</u>	<u>Street or Roadway Improvements</u>	<u>Request #</u>	
89004998	Sunset Traffic Calming <i>Expand on traffic calming currently in the area</i>	430055	180,000
89004999	81st Street Traffic Calming <i>Installation of 2 radar solar speed signs on Ward Parkway near the 8st St intersection</i>	430657	16,800
89004856	Left turn signal at Ward Parkway and Gregory intersection <i>Install 4-section heads on far mast arms, and install signage</i>	430439	25,000
89040001	Hybrid pedestrian signal at Central and Ward Parkway <i>Install HAWK signal for pedestrian crossing</i>	430612	280,000
89080017	Study at intersection of Holmes Rd and Bannister Rd <i>Study to recommend design based on effectiveness and safety at intersection</i>	431100	100,000
89040002	Holmes Rd Study <i>Traffic study along Holmes Rd</i>	431103	56,461
Sub-Total			\$ 658,261

<u>Project #</u>	<u>Other Improvements</u>	<u>Request #</u>	
89004783	Brookside Improvements <i>Construct various improvements in Brookside with the Brookside CID</i>	430874	300,000
89023087	Camera and fiber installation at E 67th and Troost <i>Install fiber and camera (to be completed with Council District 5)</i>	431112	57,418
89023088	Camera installation at Troost and 52nd/54th <i>Installation and upgrade of cameras (to be completed with Council District 5)</i>	431114	8,171
	Sub-Total		\$ <u>365,589</u>
	TOTAL for District 6		\$ <u><u>5,612,000</u></u>
	Available Balance		200,000